

Title of Report:	Key Accountable Measures and Activities 2013/14. Update on progress: Q3
Report to be considered by:	Overview and Scrutiny Management Commission
Date of Meeting:	8 April 2014

Purpose of Report:

1. To report quarter three outturns against the key accountable measures and activities contained in the 2013/14 Council performance framework
2. To report by exception those measures / activities, not achieved or behind schedule and cite remedial action taken and the impact it has had.

Recommended Action:

1. To note progress against the key accountable measures and activities contained in the Council's performance framework
2. Review those areas reporting as 'amber' or 'red' to ensure that appropriate corrective or remedial action is put in place

Key background documentation:

Council Strategy 2013
Individual service plans

Portfolio Member Details	
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Date Portfolio Member agreed report:	26 February 2014

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Executive Summary

1. Introduction

1.1 The report appraises progress against a basket of 47 key accountable measures and activities aligned to the objectives set out in the Council Strategy.

1.2 Of this 47 in Q3 data is available for 40 measures.

- 34 are reported as 'green' – or have been delivered / achieved at year end
- 3 are reported as 'amber' – or are behind schedule but are expected to be delivered / achieved at year end.
- 3 are reported as 'red'.

1.3 Reported 'ambers' in Q3 are:

- Proportion of children becoming the subject of a child protection plan for a second or subsequent time (within two years of previous plan end date).
- Number of active foster carers
- Number of days taken to make a full decision on new Benefit claims;

1.4 Reported 'reds' in Q3 are:

- Number of children accessing Short Breaks
- Proportion of older people still at home 91 days after discharge from hospital into re-ablement / rehabilitation services;
- Proportion of upheld planning appeals is less than the national average.

2. Equalities Impact Assessment Outcomes

2.1 There is no decision to be made and therefore no Equality Impact Assessment has been undertaken.

Appendices

Appendix A – Quarter Three Performance Report: Key Accountable Measures and Activities 2013/14: Update on progress: October - December 2014.

Consultees

Local Stakeholders: n/a

Officers Consulted: All data / commentary signed off by Heads of Service as minimum; Corporate Board.

Trade Union: n/a